

Victory High School, Inc.	078757000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	284,860	280,315	245,569
Federal Projects	14,186	17,773	8,640
State Projects	2,200	2,200	2,200
Schoolwide Project Total	301,246	300,288	256,409

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	4,233	0	281,528	15,485	301,246
PERCENTAGE OF TOTAL REVENUES	1.41%	0.00%	93.45%	5.14%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	4,800	673
MILD, MOD, SEV, MENTAL RETARDAT	4,800	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	9,600	673
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	9,600	673

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	108,557
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	29.440
1996 - 1997 TOTAL	29.440
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	50.110
1997 - 1998 TOTAL	50.110
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	51.990
1998 - 1999 TOTAL	51.990

TEACHER SALARIES	\$39,874
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FALL ENROLLMENT	52
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